## BOARD OF SELECTMEN SPECIAL MEETING February 27<sup>th</sup>, 2024, 7:00 p.m.

A meeting of the Board of Selectmen was held on Tuesday, February 27<sup>th</sup>, 2024 in the selectmen's conference room.

Members present: First Selectman Michael Criss, Selectman Evan Brunetti, Selectman Paul Honig

Attendees: Justin Downes – Public Works Director, Kerri Stolle – Recreation Director, Tim Wolowicz – Intern.

## Call to Order

Mr. Criss called the meeting to order at 7:00 p.m.

## **Budget Workshop**

Discussion on the Budget ensued.

Motion made by Mr. Brunetti to approve budget line **1010** as presented at **\$305,289.00**. Mr. Honig abstained. Mr. Criss seconded; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1014** as presented at **\$33,730.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1015** as presented at **\$302,568.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Honig to approve budget line **1016** as presented at **\$4,740.00**. Mr. Criss seconded. Mr. Brunetti abstained. Motion carries.

Motion made by Mr. Honig to approve budget line **1019** as presented at **\$43,556.00**. Mr. Brunetti seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1022** as presented at **\$21,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1028** as presented at **\$90,006.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1034** as presented at **\$675.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1037** as presented at **\$115,778.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1046** as presented at **\$30,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1048** as presented at **\$8,500.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1049** as presented at **\$135,327.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1053** as presented at **\$29,124.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1059** as presented at **\$100.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1060** as presented at **\$74,495.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1065** as presented at **\$209,377.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1070** as presented at **\$80,280.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Honig to approve budget line **1076** as presented at **\$223,444.00**. Mr. Brunetti seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1078** as presented at **\$600.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1079** as presented at **\$1,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1080** as presented at **\$12,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1083** as presented at **\$59,825.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1087** as presented at **\$172,543.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1088** as presented at **\$752,913.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1091** as presented at **\$235,513.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **1094** as presented at **\$181,333.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2005** as presented at **\$68,969.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2020** as presented at **\$18,755.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2030** as presented at **\$143,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2040** as presented at **\$143,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2060** as presented at **\$5,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **2070** as presented at **\$300,653.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Honig to approve budget line **2090** as presented at **\$400,000.00**. Mr. Brunetti seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **4020** as presented at **\$2,088,954.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **4030** as presented at **\$93,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **4080** as presented at **\$77,961.00** with the Public Works Director to get numbers from other funding sources. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **5015** as presented at **\$30,184.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **5040** as presented at **\$269,807.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **5065** as presented at **\$16,070.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **8010** as presented at **\$5,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **8025** as presented at **\$750.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **8050** as presented at **\$100.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9003** as presented at **\$715.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9010** as presented at **\$1,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9011** as presented at **\$10,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9020** as presented at **\$0.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9022** as presented at **\$1,500.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9030** as presented at **\$360.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9035** as presented at **\$1,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9037** as presented at **\$20,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9069** as presented at **\$500.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9085** as presented at **\$350,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9090** as presented at **\$200,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti to approve budget line **9099** as presented at **\$30,000.00**. Mr. Honig seconded. All in favor; Motion carries.

Motion made by Mr. Brunetti and Mr. Honig acknowledged budget line **9910** as presented at **\$2,506,509.00**.

Motion made by Mr. Brunetti and Mr. Honig acknowledged budget line **9920** as presented at **\$12,230,595.00**.

## Adjourn

Mr. Brunetti made a motion to adjourn at 9:45 p.m. Mr. Honig seconded. All in favor. Motion carries.

**Submitted by**: Office of the First Selectman

