		ADOPTED	EXPENDED	APPROVED	PROPOSED	
ACCI	DESCRIPTION	2017-2018	2017-2018	2018-2019	2019-2020	
	BD OF SELECTMEN	\$81,794.00	\$79,784.00	\$83,294.00	\$85,047.00	2.10%
	ADMINISTRATIVE	\$120,538.00	\$94,753.00	\$120,538.00	\$139,659.00	15.86%
1014	SOFTWARE & LICENSING	\$14,316.00	\$11,732.00	\$14,316.00	\$14,603.00	2.00%
	PROBATE	\$4,101.00	\$4,100.00	\$4,150.00	\$4,165.00	0.36%
	ELECTION EXPENSE	\$31,646.00	\$24,255.00	\$34,077.00	\$33,956.00	-0.36%
	BD OF FINANCE	\$1,400.00	\$565.00	\$1,000.00	\$1,000.00	0.00%
	AUDITING	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	0.00%
	ASSESSORS	\$66,858.00	\$62,097.00	\$66,761.00	\$67,644.00	1.329
	WPCA	\$2,217.00	\$1,319.00	\$2,217.00	\$2,260.00	1.94%
	BD OF ASSESSMENT	\$710.00	\$365.00	\$710.00	\$710.00	0.00%
	TAX COLLECTOR	\$81,078.00	\$80,309.00	\$87,136.00	\$89,117.00	2.27%
	TAX COLLECTOR - CHA	\$50.00	\$0.00	\$50.00	\$50.00	0.00%
	TAX DATA PROCESSING	\$20,719.00	\$20,005.00	\$21,287.00	\$24,069.00	13.07%
	TREASURER	\$8,220.00	\$8,285.00	\$8,220.00	\$8,220.00	0.00%
	TOWN ATTORNEY LEGAL	\$30,000.00	\$26,053.00	\$30,000.00	\$30,000.00	0.00%
	LEGAL-OUTSIDE	\$8,500.00	\$13,470.00	\$13,000.00	\$13,000.00	0.00%
	TOWN CLERK	\$108,281.00	\$103,865.00	\$108,245.00	\$107,360.00	-0.82%
	TOWN CLERK CHANGE	\$50.00	\$0.00	\$50.00	\$50.00	0.00%
	OFFICE EXP & PRINTING	\$31,200.00	\$32,742.00	\$36,450.00	\$36,856.00	1.11%
	ZONING COMMISSION	\$3,750.00	\$3,996.00	\$3,750.00	\$3,750.00	0.00%
	ZONING BD OF APPEALS	\$1,600.00	\$1,018.00	\$1,600.00	\$1,600.00	0.00%
	ECONOMIC DEVELOPMENT	\$500.00	\$121.00	\$450.00	\$350.00	-22.22%
	LAND USE COORDINATOR	\$47,637.00	\$42,227.00	\$47,637.00	\$48,388.00	1.58%
	PLANNING COMMISSION	\$920.00	\$739.00	\$920.00	\$920.00	0.00%
	NHCOG	\$4,395.00	\$4,394.00	\$4,373.00	\$4,362.00	-0.25%
	CONSERVATION COMM	\$400.00	\$0.00	\$200.00	\$200.00	0.00%
	HAR PUBLIC LIBRARY CONSERVATION SERVICES	\$180,425.00	\$174,887.00	\$182,753.00	\$186,043.00	1.80%
	BUILDING CODE OFF	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.00%
	IWWC	\$47,224.00	\$41,593.00	\$47,224.00	\$47,224.00	0.00%
	RECREATION COMMISSION	\$1,500.00	\$905.00	\$1,500.00	\$1,500.00	0.00%
	TOWN HISTORIAN	\$131,596.00 \$600.00	\$129,157.00	\$161,787.00	\$162,344.00	0.34%
	HISTORIC DIST COM	\$1,000.00	\$455.00	\$600.00	\$600.00	0.00%
	HARWINTON HOUSING	\$6,600.00	\$291.00	\$1,000.00	\$1,000.00	0.00%
	MUNICIPAL COMPLEX	\$136,930.00	\$0.00	\$6,600.00	\$6,600.00	0.00%
	COMMUNITY HALL	\$8,100.00	\$129,233.00	\$139,265.00	\$140,213.00	0.68%
	SENIOR CENTER	\$21,650.00	\$20,236.00	\$8,590.00	\$9,425.00	9.72%
	INS & WORKER'S COMP	\$128,830.00	\$20,093.00	\$21,725.00	\$20,575.00	-5.29%
	HEALTH INSURANCE	\$379,729.00	\$128,870.00	\$128,830.00	\$128,830.00	0.00%
	PENSIONS	\$156,021.00	\$386,725.00	\$395,325.00	\$392,689.00	-0.67%
	SOCIAL SECURITY	\$129,009.00	\$172,829.00 \$120,124.00	\$156,021.00	\$208,300.00	33.51%
1004	OG ON AL GLOOTATT	Ψ120,000.00	Ψ120,124.00	\$129,000.00	\$132,612.00	2.80%
	TOTAL GENERAL GOV.	\$2,020,994.00	\$1,962,492.00	\$2,091,551.00	\$2,176,191.00	4.05%
	911 SERVICE	\$59,490.00	\$59,489.00	\$62,465.00	\$62,862.00	0.64%
	FIRE MARSHAL	\$13,050.00	\$10,979.00	\$13,050.00	\$13,311.00	2.00%
	FIRE PROTECTION	\$63,379.00	\$63,217.00	\$63,606.00	\$66,541.00	4.61%
	HAR VOL FIRE DEPT	\$90,650.00	\$90,650.00	\$121,050.00	\$123,800.00	2.27%
	HAR WESTSIDE FIRE	\$90,955.00	\$90,955.00	\$121,050.00	\$123,800.00	2.27%
	VOL BENEFIT FUND	\$70,000.00	\$70,000.00	\$0.00	\$0.00	#DIV/0!
	EMERGENCY MANAGEMENT	\$11,748.00	\$0.00	\$12,000.00	\$12,000.00	0.00%
	POLICE SERVICES	\$376,201.00	\$336,405.00	\$376,201.00	\$354,783.00	-5.69%
	ENVIRONMENTAL BURN	\$2,500.00	\$2,404.00	\$2,500.00	\$2,500.00	0.00%
2090	AMBULANCE ASSOC	\$135,500.00	\$135,500.00	\$145,500.00	\$150,500.00	3.44%
	TOTAL PUBLIC SAFETY	\$913,473.00	\$859,599.00	\$917,422.00	\$910,097.00	-0.80%

DESCRIPTION GENERAL HIGHWAY MAINT EQUIPMENT MAINTENANCE BRIDGES ENGINEERING HIGHWAY PERSONNEL RECREATION FIELD MAINT TOTAL PUBLIC WORKS FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING HW TRANSIT DISTRICT	ADOPTED 2017-2018 \$1,044,925.00 \$80,000.00 \$2,000.00 \$4,000.00 \$735,855.00 \$50,330.00 \$1,917,110.00 \$1,700.00 \$1,000 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00 \$1,012.00	\$1,776,323.00 \$1,770.00 \$1,770.00 \$21,645.00 \$1,776,323.00 \$1,776,323.00 \$1,776,323.00 \$1,776,323.00 \$1,700.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00 \$350.00	APPROVED 2018-2019 \$1,044,925.00 \$80,000.00 \$2,000.00 \$4,000.00 \$55,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$1,000 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00 \$21,170.00	PROPOSED 2019-2020 \$1,055,550.00 \$80,000.00 \$2,000.00 \$4,000.00 \$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$1,00.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00 \$134,045.00	1.02% 0.00% 0.00% 0.00% 2.78% 0.15% 1.64% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
GENERAL HIGHWAY MAINT EQUIPMENT MAINTENANCE BRIDGES ENGINEERING HIGHWAY PERSONNEL RECREATION FIELD MAINT TOTAL PUBLIC WORKS TORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION TORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,044,925.00 \$80,000.00 \$2,000.00 \$4,000.00 \$735,855.00 \$50,330.00 \$1,700.00 \$1,700.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$965,593.00 \$54,555.00 \$578.00 \$1,197.00 \$732,755.00 \$21,645.00 \$1,776,323.00 \$1,776,323.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,044,925.00 \$80,000.00 \$2,000.00 \$4,000.00 \$755,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$1,055,550.00 \$80,000.00 \$2,000.00 \$4,000.00 \$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% 0.00% 0.00% 0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
EQUIPMENT MAINTENANCE BRIDGES ENGINEERING HIGHWAY PERSONNEL RECREATION FIELD MAINT TOTAL PUBLIC WORKS FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$80,000.00 \$2,000.00 \$4,000.00 \$735,855.00 \$50,330.00 \$1,917,110.00 \$1,700.00 \$100.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$54,555.00 \$578.00 \$1,197.00 \$732,755.00 \$21,645.00 \$1,776,323.00 \$1,776,323.00 \$1,700.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$80,000.00 \$2,000.00 \$4,000.00 \$755,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$80,000.00 \$2,000.00 \$4,000.00 \$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% 0.00% 0.00% 0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
BRIDGES ENGINEERING HIGHWAY PERSONNEL RECREATION FIELD MAINT FOTAL PUBLIC WORKS FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$2,000.00 \$4,000.00 \$735,855.00 \$50,330.00 \$1,917,110.00 \$1,700.00 \$100.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$578.00 \$1,197.00 \$732,755.00 \$21,645.00 \$1,776,323.00 \$1,770.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$2,000.00 \$4,000.00 \$755,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$2,000.00 \$4,000.00 \$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% 0.00% 0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
ENGINEERING HIGHWAY PERSONNEL RECREATION FIELD MAINT TOTAL PUBLIC WORKS TORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION TORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$4,000.00 \$735,855.00 \$50,330.00 \$1,917,110.00 \$1,700.00 \$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,197.00 \$732,755.00 \$21,645.00 \$1,776,323.00 \$1,770.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$4,000.00 \$755,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$4,000.00 \$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% 2.78% 0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
FOTAL PUBLIC WORKS FOTAL PUBLIC WORKS FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$735,855.00 \$50,330.00 \$1,917,110.00 \$1,700.00 \$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$11,5,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$732,755.00 \$21,645.00 \$1,776,323.00 \$1,770.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$755,730.00 \$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$776,755.00 \$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	2.78% 0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
TOTAL PUBLIC WORKS FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$50,330.00 \$1,917,110.00 \$1,700.00 \$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$21,645.00 \$1,776,323.00 \$1,700.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$50,330.00 \$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$50,408.00 \$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.15% 1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
TOTAL PUBLIC WORKS TORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION TORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,917,110.00 \$1,700.00 \$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,776,323.00 \$1,700.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,936,985.00 \$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$1,968,713.00 \$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	1.64% 0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
FORR. YOUTH SERVICE NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,700.00 \$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,700.00 \$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,700.00 \$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$1,700.00 \$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% 0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
NOCULATIONS ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$100.00 \$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$0.00 \$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$100.00 \$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$100.00 \$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	0.00% -8.19% -0.26% 0.00% 25.62% 89.65%
ELDERLY NUTRITION FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$3,636.00 \$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$2,890.00 \$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$2,966.00 \$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$2,723.00 \$29,877.00 \$500.00 \$1,677.00 \$3,518.00	-8.19% -0.26% 0.00% 25.62% 89.65%
FORR AREA HEALTH VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$30,102.00 \$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$30,102.00 \$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$29,954.00 \$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$29,877.00 \$500.00 \$1,677.00 \$3,518.00	-0.26% 0.00% 25.62% 89.65%
VISITING NURSE-LI VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$500.00 \$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$0.00 \$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$500.00 \$1,335.00 \$1,855.00 \$114,000.00	\$500.00 \$1,677.00 \$3,518.00	0.00% 25.62% 89.65%
VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,440.00 \$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,335.00 \$1,855.00 \$114,000.00	\$1,677.00 \$3,518.00	25.62% 89.65%
VETERANS SERVICES VITAL STATISTICS TOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,440.00 \$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,335.00 \$1,855.00 \$114,000.00	\$1,677.00 \$3,518.00	25.62% 89.65%
VITAL STATISTICS FOWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$1,485.00 \$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$1,912.00 \$113,908.00 \$19,052.00 \$1,628.00	\$1,855.00 \$114,000.00	\$3,518.00	89.65%
OWN REFUSE RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING W TRANSIT DISTRICT	\$115,000.00 \$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$113,908.00 \$19,052.00 \$1,628.00	\$114,000.00		
RECYCLING HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING WY TRANSIT DISTRICT	\$21,170.00 \$4,500.00 \$1,000.00 \$25,175.00	\$19,052.00 \$1,628.00			17.58%
HAZARDOUS WASTE D SOCIAL SERVICES COMM ON AGING NW TRANSIT DISTRICT	\$4,500.00 \$1,000.00 \$25,175.00	\$1,628.00	Φ21,170.00	\$21,620.00	2.13%
SOCIAL SERVICES COMM ON AGING NW TRANSIT DISTRICT	\$1,000.00 \$25,175.00		¢2 000 00		
COMM ON AGING NW TRANSIT DISTRICT	\$25,175.00	\$350.00	\$3,000.00	\$3,000.00	0.00%
W TRANSIT DISTRICT			\$2,000.00	\$2,500.00	25.00%
	\$1.012.00	\$23,270.00	\$0.00	\$0.00	#DIV/0!
OTAL CONS. & HEALTH	4.12.12.0	\$983.00	\$983.00	\$983.00	0.00%
	\$206,820.00	\$197,235.00	\$179,563.00	\$202,243.00	12.63%
HUNGERFORD MEMORIAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
CEMETERIES	\$3,500.00	\$2,370.00	\$3,500.00	\$3,500.00	0.00%
CENTER GREEN LIGHTING	\$150.00	\$0.00	\$150.00	\$150.00	0.00%
	\$750.00				0.00%
MEMORIAL DAY & FLAG		\$706.00	\$750.00	\$750.00	
ANIMAL CONTROL	\$28,770.00	\$32,687.00	\$20,000.00	\$20,000.00	0.00%
CONTINGENCY FUND	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	0.00%
OTAL MISCELLANEOUS	\$68,170.00	\$40,763.00	\$59,400.00	\$59,400.00	0.00%
AULT EQUIPMENT	\$715.00	\$637.00	\$715.00	\$715.00	0.00%
		\$53.00	\$800.00	\$800.00	0.00%
				The state of the s	0.00%
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				-	
					0.00%
RUCK #9	\$0.00	\$0.00	\$50,000.00	\$0.00	
HIGHWAY CAPITAL	\$0.00	\$60,000.00	\$40,000.00	\$12,000.00	
RUCK 4X4	\$0.00	\$0.00	\$0.00	\$195,000.00	
GRADER REPAIRS	\$0.00	\$0.00	\$0.00	\$25,000.00	
JNIT 50 MOWER	\$0.00	\$0.00	\$0.00		
ION-RECUR. EMS CAP					0.009
HIGHWAY IMPROVEMENT	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	0.00%
OTAL CAPITAL EXP	\$487,015.00	\$507,856.00	\$477,015.00	\$486,015.00	1.89%
GENERAL GOVERNMENT	\$5,613,582.00	\$5,344,268.00	\$5,661,936.00	\$5,802,659.00	2.49%
	\$2 708 774 00	\$2 654 278 00	\$2 285 816 00	\$2 557 930 00	11.90%
REGION #10 ECS			\$10,860,529.00	\$11,085,700.00	2.07%
	AULT EQUIPMENT OFFICE EQUIPMENT OUNICIPAL TECHNOLOGY ENNIS COURT CAPITAL EC PLAYGROUND ECORD RESTORATION EVALUATION OUNICIPAL COMPLEX RUCK #3 XCAVATOR #22 OWN PLAN RUCK #11 RUCK #9 IGHWAY CAPITAL RUCK 4X4 GRADER REPAIRS NIT 50 MOWER ON-RECUR. EMS CAP IGHWAY IMPROVEMENT OTAL CAPITAL EXP EENERAL GOVERNMENT EGION #10 ECS	AULT EQUIPMENT \$715.00 FFICE EQUIPMENT \$800.00 IUNICIPAL TECHNOLOGY \$7,500.00 ENNIS COURT CAPITAL \$2,000.00 EC PLAYGROUND \$1,500.00 ECORD RESTORATION \$1,000.00 EVALUATION \$1,000.00 IUNICIPAL COMPLEX \$20,000.00 RUCK #3 \$155,000.00 XCAVATOR #22 \$100,000.00 OWN PLAN \$500.00 RUCK #11 \$0.00 RUCK #9 \$0.00 IGHWAY CAPITAL \$0.00 RUCK 4X4 \$0.00 RUCK 4X4 \$0.00 RUCK 4X4 \$0.00 ON-RECUR. EMS CAP \$175,000.00 IGHWAY IMPROVEMENT \$22,000.00 OTAL CAPITAL EXP \$487,015.00	AULT EQUIPMENT \$715.00 \$637.00 PFFICE EQUIPMENT \$800.00 \$53.00 RUNICIPAL TECHNOLOGY \$7,500.00 \$17,968.00 ENNIS COURT CAPITAL \$2,000.00 \$2,000.00 EC PLAYGROUND \$1,500.00 \$1,500.00 ECORD RESTORATION \$1,000.00 \$1,000.00 EVALUATION \$1,000.00 \$1,000.00 RUCK #3 \$155,000.00 \$149,458.00 XCAVATOR #22 \$100,000.00 \$81,740.00 OWN PLAN \$500.00 \$500.00 RUCK #11 \$0.00 \$0.00 RUCK #9 \$0.00 \$0.00 RUCK #9 \$0.00 \$0.00 RUCK #9 \$0.00 \$0.00 RUCK #44 \$0.00 \$60,000.00 RUCK 4X4 \$0.00 \$0.00 RUCK 4X4 \$0.00 \$0.00 RUCK 4X4 \$0.00 \$0.00 ON-RECUR. EMS CAP \$175,000.00 \$150,000.00 IGHWAY IMPROVEMENT \$22,000.00 \$5,344,268.00 COTAL CAPITAL EXP \$487,015.00 \$5,344,268.00 EENERAL GOVERNMENT \$5,613,582.00 \$5,344,268.00	AULT EQUIPMENT \$715.00 \$637.00 \$715.00 IFFICE EQUIPMENT \$800.00 \$53.00 \$800.00 IUNICIPAL TECHNOLOGY \$7,500.00 \$17,968.00 \$7,500.00 ENNIS COURT CAPITAL \$2,000.00 \$2,000.00 \$2,000.00 EC PLAYGROUND \$1,500.00 \$1,500.00 \$1,500.00 ECORD RESTORATION \$1,000.00 \$1,000.00 \$1,000.00 EVALUATION \$1,000.00 \$1,000.00 \$1,000.00 IUNICIPAL COMPLEX \$20,000.00 \$20,000.00 \$20,000.00 RUCK #3 \$155,000.00 \$149,458.00 \$0.00 XCAVATOR #22 \$100,000.00 \$81,740.00 \$0.00 WINCH #11 \$0.00 \$500.00 \$500.00 RUCK #9 \$0.00 \$500.00 \$155,000.00 RUCK #9 \$0.00 \$0.00 \$50,000.00 RUCK #9 \$0.00 \$0.00 \$50,000 RUCK #9 \$0.00 \$0.00 \$50,000.00 RUCK #24 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #3 \$0.00 \$0.00 \$10,000.00 RUCK #44 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #45 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #47 \$0.00 \$0.00 \$0.00 RUCK #48 \$0.00 \$0.00 \$0.00 RUCK #49 \$0.00 \$0.00 \$155,000.00 RUCK #40 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #3 \$0.00 \$0.00 \$0.00 RUCK #41 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #42 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #44 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RUCK #45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	AULT EQUIPMENT \$715.00 \$637.00 \$715.00 \$715.00 \$715.00 \$715.00 \$715.00 \$715.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$800.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.

	TOTAL	\$18,922,199.00	\$18,453,798.00	\$18,808,281.00	\$19,446,289.00	3.39%
	TOTAL REGIONAL #10	\$13,308,617.00	\$13,109,530.00	\$13,146,345.00	\$13,643,630.00	3.78%
ACCT	DESCRIPTION	2017-2018	2017-2018	2018-2019	2019-2020	
		ADOPTED	EXPENDED	APPROVED	PROPOSED	
В	UDGET HEARING 4/1	1/19 2019-2020 FI	SCAL YEAR			

RECEIVED FOR RECORD AT HARWINTON CT
ON 4-8-9 AT 8:45a m
ATTEST TOWN CLERKY

Jame & Bygan