

**BOARD OF FINANCE – TOWN OF HARWINTON**  
**BUDGET HEARING**  
**April 14, 2011**

**MEMBERS PRESENT**

Peter Thierry  
Edwin “Chip” Booth  
Margaret Arigoni  
Sandra Davis  
George Nashe  
Molly Whiton

**MEMBERS ABSENT**

**OTHER PARTICIPANTS**

Harwinton residents

Chairman Thierry called the Budget Hearing to order at 8:00 p.m. to answer any questions and concerns from town residents on the proposed budget for FY 2011-12.

**2011-12 Budget**

**1000 Line Items**

**2000 Line Items**

Chairman Thierry said there is a \$37,000.00 increase due to the cost of two resident troopers.

**4000 Line Items**

Chairman Thierry said there is an increase of \$59,000.00 due to the cost of the general highway and the price of oil.

The question was raised as to why there is no amount on line item 4040 Snow & Ice Removal. Chairman Thierry said snow and ice removal is now under line item 4020, General Highway as it is easier this way.

**5000 Line Items**

Chairman Thierry said there is a decrease in the refuse account due to recycling.

**6000 Line Items**

No bonds or bills to pay for.

**8000 Line Items**

**9000 Line Items**

Chairman Thierry said the Capital accounts are up \$2,000.00 from the current budget.

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The question was raised as to what the debt exposure would be to the town if the town did not receive the grants on the Carros property and the Harwinton House.

Chairman Thierry said there are two more meetings scheduled to go over the income and expenses of the budget before the town meeting in May.

The Hearing adjourned at 8:13 p.m.

Respectfully submitted,



Priscilla Pepler