BOARD OF FINANCE – TOWN OF HARWINTON REGULAR MEETING April 23, 2020

MEMBERS PRESENT

MEMBERS ABSENT

Peter Thierry
Margaret Arigoni
Charles Casella - Telcom
Sandy Davis - Telcom
Tim Bobroske
Mike Chadwick - Telcom

OTHER PARTICIPANTS
Mike Criss, First Selectman

Chairman Thierry called meeting to order at 7:30 p.m.

MINUTES OF APRIL 2, 2020

A motion was made by Ms. Davis, seconded by Ms. Arigoni to approve the minutes as submitted. All in favor.

2020-2021 BUDGET

. Mike Criss submitted a revised 1088 budget, \$9,385 less than previously approved.

Discussion of the budget, income and potential taxes ensued. The presented numbers show a .5 mill increase. Discussion centered around keeping the tax rate increase low or the same as last year. It was decided to examine potential increases in income and potential cuts to the budget. Approximately \$250,000 must be cut or offset by other income to keep the mill rate the same. The members will bring all their ideas to the May 14th Special Meeting of the BOF.

OLD BUSINESS

Electric door openers for Town Buildings now require door replacement. Project will be re-bid and additional LOCIP funds requested.

Audit RPF for 2019-2020 fiscal year going out.

NEW BUSINESS

None

SUPPLEMENTALS

None

CORRESPONDENCE

None

INVOICES

A motion was made by Mr. Chadwick, seconded by Mr. Casella to adjourn the meeting at 8:19 pm. All in favor.

Respectfully submitted,

Peter B. Thierry

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ON 4 27 20 AT 0 00 MY
ATTEST NANCY E. ELDRIDGE TOWN CLERK