

BOARD OF FINANCE – TOWN OF HARWINTON
BUDGET HEARING
APRIL 11, 2024

MEMBERS PRESENT

Peter Thierry
John Fredsall
Tim Bobroske
Charles Casella
Bob Barry

MEMBERS ABSENT

Sandy Davis

OTHER

Mike Criss, First Selectman
Bill Buys Jr. HVFD Chief
Margaret Arigoni
Cindy Banach, Lake Harwinton, Treasurer

Chairman Thierry called hearing to order at 7:00 p.m.

Chairman Thierry goes over budget by sections.

Discussion of town car purchase in current year questioned. Due to the long delivery time for highway truck, the BOS and Capital Equipment Committee decided to replace the town car a year early.

Line 1076 was questioned on the increase. Due to more programs being offered, resulting in a higher revenue stream.

Line 2090 was questioned. Increase due to paid EMTs, low insurance re-imbusement and lack of volunteers.

Line 5040 was questioned. It was explained that the town refuse is disposed of by USA Hauling and all options are being considered.

Potential new laws that could affect the budget were discussed.

With no other questions or comments the hearing was closed.

The hearing closed at 7:31 p.m.

Respectfully submitted,

Peter B. Thierry