

TOWN OF HARWINTON 2009 - 2010 TAX COMPUTATIONS

ESTIMATED RECEIPTS 2009-2010

	ACTUAL 2007-2008	ESTIMATE 2008-2009	ESTIMATES 2009-2010
INT. & FEES TAXES	65780	75000	75000
WETLANDS COMM	2145	1000	1000
PLANNING/ZONING/ZBA	25192	16500	16500
BUILDING PERMIT	27906	35000	35000
PISTOL PERMIT	1470	100	100
TOWN CLERK FEES	38738	35000	35000
INVESTMENT INCOME	182914	40000	40000
COMM HALL RENTAL	130	0	0
CONVEYANCE TAX	31604	20000	20000
CONSTABLE SPEC DUTY	2010	0	0
SELECTMAN MISC	11751	0	0
RECREATION	45095	45000	45000
TELEPHONE LINE GRANT	35004	33000	33000
TOTALS	469739	300600	300600
JUDICAL	2235	0	0
ECS	2613411	2728401	2728401
ELDERLY RELIEF-FREEZE	3853	3000	3000
HOMEOWNERS CIRCUIT BREAKER	37699	31500	31500
VETERANS GRANT	2261	1500	1500
WELFARE	0	0	0
PILOT STATE PROPERTY	7841	7500	7500
MISC	204877	1000	1000
TOWN AID ROADS	113715	100000	100000
LOCIP GRANTS	0	0	0
PEQUOT	35122	30000	25000
GAS REFUND	0	0	0
TOTALS	3021014	2902901	2897901
GRAND TOTALS	3490753	3203501	3198501

TOWN OF HARWINTON MILL RATE FORMULA

2009-2010

EXPENDITURE BUDGET:

GENERAL GOVERNMENT	5093804
EDUCATION	10984146
TOTAL	16077950

REVENUE BUDGET:

ESTIMATED REVENUE AND EDUCATION GRANTS	3198501
AMOUNT TO BE RAISED BY TAXATION BEFORE SURPLUS AND TAX RESERVE	12879449
SURPLUS DESIGNATED	0
AMOUNT TO BE RAISED BY TAXATION	12879449

GRAND LIST AT 10/01	554616979
PRO RATED CONSTRUCTION	INCLUDED ABOVE
ANTICIPATED MOTOR VEHICLE SUP 2007	4841842
TOTAL GRAND LIST ESTIMATED	559458821

ESTIMATED MILL RATE 12879449/559458 23.02